

Offsetting

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| KEY | On track                                 |
|     | Behind schedule                          |
|     | Not deliverable within current timescale |
|     | New projects                             |

| No | Site/Contractor               | Actions  | Action No   | Target date        | Indic. Cost  | Current GHG data in t CO2e | Carbon impact                                | Lead Officer    | Challenges, constraints and barriers to completion by 2030   | Progress with RAG rating  |
|----|-------------------------------|--|-------------|--------------------|--------------|----------------------------|--|-----------------|--|---|
| 1  | Upper Hart Car Park           | Following on from the recommendations of the solar feasibility study finalise the business case for a solar canopy in Upper Hart Car Park.   | E1          | Sep-24             | £956K        |                            | 454 kW array<br>80 tonnes annual CO2 saving  | Joanne Williams |  | A communications plan is currently being prepared for the Upper Hart proposal. Aspiration to investigate the feasibility of installing solar canopies on all car parks where possible, subject to planning permission etc. Looking to install first in the Upper Hart Car Park, Farnham, then continue with a phased approach as emerging technology becomes more viable. |
| 2  | Monkton Lane                  | Following the recommendations of the solar feasibility study a solar farm proposal has been prepared and is currently being reviewed.  | E7          | Project Not Agreed | £520K        |                            | 573 kW array<br>122 tonnes annual CO2 saving | Joanne Williams |  | Opportunity for a solar farm currently going through the committee process and subject to alternative potential use for the land.   |
| 3  | Solar Canopies Over Car Parks | Provide solar canopies in car parks in each of major centres of population in the borough following a further scoping study incorporating all major car parks in the borough, including Waverley owned commercial sites. | E11         | Sep-25             | ££££         |                            | To be determined                             | Joanne Williams |  | Further feasibility study required  |
| 4  | Enterprise Centre             | Installation of solar PV on the roof of the Enterprise Centre  | New Project | 2025               | Not budgeted |                            | To be determined                             | Delma Bryant    |  | Further feasibility study required  |
| 5  | Tree Planting                 | Record the number of new trees planted   | L8          | 2024 ongoing       | E            |                            | Enabling                                     | Matt Lank       |  | To help with calculating carbon emissions/offsetting  |
| 6  | Further Offsetting            | Dependent on the offsetting once all projects have been assessed   |             | Jul-05             | Not budgeted |                            |  |                 | Challenge - Land/assets would be required to offset the emission required and subject to grid constraints. |   |